

T H E
B U D I M A S
C H A R I T A B L E
F O U N D A T I O N
"Giving Children a Future of Love & Hope"



ANNUAL REPORT 2013

The Budimas Charitable Foundation is a non-governmental, non-profit organization, incorporated under the Trustees Act 1952, with the mission to provide guidance and funding in support of the welfare and the well-being of orphans and underprivileged children in Malaysia.

It is a highly respectable foundation and has been actively helping underprivileged children, under the royal patronage of DYMM Seri Paduka Baginda Raja Permaisuri Agong, since its inception in 1998.

Budimas has spent over 15 years working to improve the lives of children through these programs, including the **Budimas Home Charity Fund (BHCF)**, **Budimas Food Charity Fund (BFCF)** and **Budimas Education Charity Fund (BECF)**. It is aimed to support and give the children a better future, especially to the most disadvantaged.

Vision

Giving children a future of Love and Hope

Mission

To provide guidance and funding in support of the welfare and well-being of orphans and underprivileged children in Malaysia

Objectives of the Funds

The funds are proceeded to these key activities:

- Manages Budimas Orion, a shelter to accommodate underprivileged children in Rawang. (BHCF)
- Extending monetary support to 14 charitable homes nationwide with over 800 orphaned and underprivileged children. (BHCF)
- Provides breakfast for more than 2,700 underprivileged children in 48 rural schools nationwide. (BFCF)

Board of Trustees

Y.M Tunku Dato' Ya'acob bin Tunku Tan Sri Abdullah
Chairman

Y.M Tunku Yahaya @Yahya bin Tunku Tan Sri Abdullah
Treasurer

Y.Bhg Datin Seri Maneesah Tunku Iskandar

Y.Bhg Datin Ezurin Yusnita Abdul Malik

Y.Bhg Datuk Muhamad Umar Swift

Y.Bhg Dato' Steven Harold Day

Mr. Steve Teoh Loon Heng

Trustees

Auditors

PricewaterhouseCoopers

Head Office

The Budimas Charitable Foundation (PPAB-07/1998)

15th Floor, 566 Jalan Ipoh, 52100 Kuala Lumpur.

Tel: +603 6252 6336 Fax: +603 6252 6399

Email: info@budimas.org

Website: www.budimas.org

Home Managed & Funded by BUDIMAS

Pusat Jagaan Kebajikan Budimas Orion
No.17 Jalan Desa 6/10
Bandar Country Homes
48000 Rawang, Selangor

Home supported by BUDIMAS

1. Asrama Damai Rumah Anak-anak Yatim
Km 28.5, Jalan Kuang, Lorong Teratai,
Kg Damai, 48050 Kuang,
Selangor
Tel No: 03-6038 2823
2. Precious Gift Home
8, Silibin Drive, Off Jalan Gurdwara,
30100 Ipoh, Perak
Tel No : 05-255 7484
3. Seri Mengasih Centre
P.W.D. 75, Jalan Selangor,
88100 Tanjung Aru, Kota Kinabalu, Sabah
Tel No : 08-822 3221
4. St Theresa & De La Salle Hostel
P.O. Box 369,
89108 Kota Marudu, Sabah
Tel No : 08-866 3460
5. Villa Paulos
16A, Jalan Mariamah 80100
Johor Bahru, Johor
Tel No : 07-224 1037 /07-224 1036
6. Badan Kebajikan Anak-anak Yatim
& Miskin Nadwah Permata Camar
Lot 9015 & Lot 2196, Lorong Cempaka 1,
Kg Cempaka Mukim Penor,
25150 Kuantan, Pahang
Tel No : 09-534 1320
7. Rapha Children's Home
No. 1 Lorong Air Putih 68,
25300 Kuantan, Pahang
Tel No : 09-568 1040
8. Rumah Kanak-kanak Methodist Sibu
Jalan Tun Haji Abang Openg,
Peti Surat 795, 96008 Sibu, Sarawak
Tel No : 08-432 2161
9. Pusat Jagaan Siddharthan
No. 31 Jalan SS3/46, Taman Universiti,
47300 Petaling Jaya, Selangor
Tel No : 03-7874 7893
10. Rumah Kebajikan Seri Cahaya
7137 MK 12, Permatang Damar Laut,
11960 Batu Maung, Pulau Pinang
Tel No : 04-626 2101

Supported Schools for Breakfast Program:

11. Pusat Harian Sinar Harapan /
Bengkel Harapan Alor Setar
3 218-A Lorong Alor Semadom,
Jalan Sultanah,
05350 Alor Setar, Kedah Darul Aman
Tel No : 04-730 3736

12. Perkata Special School
Lot 1652, Block 10,
Ong Tiang Swee Road,
93200 Kuching, Sarawak
Tel No : 08-242 6301

13. St. Nicholas's Home
No.4, Jalan Bagan Jermal ,1
0250 Penang
Tel No : 04- 229 0800

- 1 SJK (T) Ladang Vallambrosa (Selangor)
- 2 SJK (T) Ladang Jalan Acob (Selangor)
- 3 SJK (T) Ladang Bt Cheraka (Selangor)
- 4 SK Abdul Samat (Selangor)
- 5 SK Kapar (Selangor)
- 6 SJK (T) Methodist Kapar (Selangor)
- 7 SMK Desa Petaling (Selangor)
- 8 SK Sungai Judah (A) (Selangor)
- 9 SJK (T) Telok Panglima Garang, Banting (Selangor)
- 10 SJK (T) Pulau Carey Barat (Selangor)
- 11 SJK (T) Sungai Sedu Banting (Selangor)
- 12 SK Sungai Serdang, Kapar (Selangor)
- 13 SK Tok Muda Kapar (Selangor)
- 14 SK Batu Muda (Kuala Lumpur)
- 15 SK La Salle (2) Jinjang (Kuala Lumpur)
- 16 SK La Salle Sentul (Kuala Lumpur)
- 17 SJK (C) Jinjang Selatan (Kuala Lumpur)
- 18 SK Rompin (Negeri Sembilan)
- 19 SJK (T) Ladang Linsum (Negeri Sembilan)
- 20 SJK (T) Tun Sambathan Pajam (Negeri Sembilan)
- 21 SK Senibai, Johol (Negeri Sembilan)
- 22 SJK (C) Chung Hua Pasir Panjang (Negeri Sembilan)
- 23 SJK (C) Chung Hwa Telok Kemang
(Negeri Sembilan)
- 24 SJK (C) Chung Pin Linggi (Negeri Sembilan)
- 25 SK Putra (Negeri Sembilan)
- 26 SJK (T) Kuala Pilah (Negeri Sembilan)
- 27 SJK (C) Pei Chun Dangi (Negeri Sembilan)
- 28 SK (T) Ladang Cairo (Negeri Sembilan)
- 29 SJK (T) Rumbia, Alor Gajah (Melaka)
- 30 SJK (T) Pulau Sebang, Alor Gajah (Melaka)
- 31 SJK (C) Poh Lan, Tangga Batu (Melaka)
- 32 SK Nyalas, Jasin Melaka (Melaka)
- 33 SK Hutan Percha (Melaka)
- 34 SJK (C) Taboh Naning Alor Gajah (Melaka)
- 35 SJK (T) Ladang Bukit Asahan Melaka (Melaka)
- 36 SJK (T) Ladang Bukit Kajang (Melaka)
- 37 SJK (T) Alor Gajah (Melaka)
- 38 SJK (C) Sann Yuh, Simpang Empat (Melaka)
- 39 SK Tan Sri P.Ramle (Pulau Pinang)
- 40 SJK (T) Tamil, Azad (Pulau Pinang)
- 41 SJK (T) Rajaji (Pulau Pinang)
- 42 SK Convent Lebu Light (Pulau Pinang)
- 43 SJK (T) Jalan Sungai (Pulau Pinang)
- 44 SJK (T) Subramaniam Barathee (Pulau Pinang)
- 45 SK Jalan Residensi (Pulau Pinang)
- 46 SK Sri Tanjung (Pulau Pinang)
- 47 SK Francis Light (Pulau Pinang)
- 48 SJK (C) Li Tek Caw (Pulau Pinang)

THE BUDIMAS CHARITABLE FOUNDATION

ABRIDGED INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2013

	2011	2012	2013
	RM	RM	RM
INCOME			
Donations and income from charity events	8,092,475	7,924,832	7,851,779
Investment income	222,688	498,749	513,125
	<u>8,315,163</u>	<u>8,423,581</u>	<u>8,364,904</u>
LESS: EXPENDITURE			
Financial Aid to orphanages/shelter homes	749,297	1,015,688	1,175,374
Operating expenses	872,291	1,045,022	1,214,535
	<u>1,621,589</u>	<u>2,060,710</u>	<u>2,389,909</u>
SURPLUS FOR THE FINANCIAL YEAR	<u><u>6,693,574</u></u>	<u><u>6,362,871</u></u>	<u><u>5,974,995</u></u>

	2011	2012	2013
	RM	RM	RM
PROPERTY, PLANT AND EQUIPMENT	4,915,300	5,844,043	8,833,585
INVESTMENT IN SUBSIDIARY COMPANY	2		
INVESTMENT IN UNIT TRUST	1,338,427	2,535,543	5,220,793
	<u>6,253,729</u>	<u>8,379,586</u>	<u>14,054,378</u>
CURRENT ASSETS			
Other receivables, deposits and prepayments	40,899	266,617	337,085
Fixed and call with licenced bank	8,150,000	10,150,000	9,450,000
Cash and bank balances	3,027,688	5,012,951	6,015,219
	<u>11,218,587</u>	<u>15,429,568</u>	<u>15,802,304</u>
LESS: CURRENT LIABILITIES			
Other payables and accruals	412,117	246,761	319,294
	<u>412,117</u>	<u>246,761</u>	<u>319,294</u>
NET CURRENT ASSETS	<u>10,806,470</u>	<u>15,182,807</u>	<u>15,483,010</u>
	<u><u>17,060,199</u></u>	<u><u>23,562,393</u></u>	<u><u>29,537,388</u></u>
Represented By :			
ACCUMULATED FUND	17,060,199	23,562,393	29,537,388
	<u><u>17,060,199</u></u>	<u><u>23,562,393</u></u>	<u><u>29,537,388</u></u>

* Provision for New Homes

NOTE:

The full set of these financial statements are available at the Foundation's Registered Office at 15th Floor, No 566 Jalan Ipoh, 51200 Kuala Lumpur

BUDIMAS ACTIVITIES 2011

- Feb-27 My Precious Club Preview Organized By MAA Assurance
- Mar-23 MAA Assurance Cheque Presentation to Budimas
- Mar-29 MBF Cards Budimas Charity Platinum Mastercard Launch
- Mar-31 Budimas Charity Bazaar @Menara MAA
- Apr-Dec Cheque Presentation to Homes
- May-20 Super Car Charity Challenge
- Jun-4 Pusat Jagaan Kebajikan Budimas Orion Made A Trip To FRIM With Rotary Club
- Jun-5 Budimas Received RM3,000 From " Follow Me"
- Jun-23 Launch Of Budimas 7th Annual Charity
- Jul-28 Budimas Pre-Raya Charity Bazaar @ Menara MAA
- Aug-19 Majlis Berbuka Puasa For Asrama Damai, Rumah Amal Anak Yatim YPIN And Budimas Orion
- Oct-4 Budimas Children Food Program (BCF) Launched In Melaka
- Oct-5 Budimas Children Food Program (BCF) Launched In Negeri Sembilan
- Oct-10 Cheque Presentation From Zurich Financial Services Group To Budimas
- Nov-3 Budimas 7th Annual Charity Raffles Draw @Auditorium, Menara MAA

BUDIMAS ACTIVITIES 2012

- Feb-28 The Budimas 7th Annual Charity Raffle Prize Presentation
- Apr-24 Rainbow Project By Capital Land And Hope Foundation
- May-18 KYB-UMW Caring And Sharing Campaign
- Jun-6 Ikano Power Centre present gadgets to Budimas
- Jun-16 Charity Bazaar At St. Peter's Church
- Jun-23 Community Service (Dental) At Pusat Jagaan Kebajikan Budimas Orion
- Aug-2 Budimas Buka Puasa Event
- Aug-10 Berbuka Puasa By YBhg. Dato' Ali Kadir
- Aug-14 Berbuka Puasa By Skypark
- Sept-9 Visit To Pusat Sains Negara By Pusat Kebajikan Budimas Orion Children
- Sept-27 Sweetdream Donates Mattresses To Pusat Jagaan Kebajikan Budimas Orion Home

- Oct-1 Aussino Donates Beddings To Pusat Kebajikan Budimas Orion
- Oct-8 The 8th Annual Charity Raffle Launch
- Oct-31 OCBC Cycle Malaysia 2013 Corporate Charity Challenge
- Dec-14 Budimas 8th Annual Charity Raffle Draw
- Dec-21 Christmas Party Held At Pusat Kebajikan Budimas Orion

BUDIMAS ACTIVITIES 2013

- Jan-20 OCBC Cycle Malaysia 2013 Corporate Charity Challenge Cheque Presentation
- Feb-17 Genting Chinese New Year Luncheon – Cheque Presentation
- Apr-18 8th Annual Charity Raffle Grand Prize Presentation
- Apr-27 Pusat Kebajikan Budimas Orion – Drawing & Colouring Activity - By Shalini Ganendra Art Foundation
- Jul-12 Hari Raya Celebration With Children
- Jul-28 Best Western Premises Dua Sentral Hari Raya Celebration
- Sep-14 KYB-UMW Raises Fund For Budimas
- Oct-03 OCBC Cycle Malaysia 2014 Corporate Charity Challenge
- Nov-15 Deepavali Celebration With Children
- Nov-28 Launch Of The Budimas Education Charity Fund
- Dec-06 Launch Of The Big Bad Wolf Books At Mines International Exhibition Conversation Centre
- Dec-18 Christmas Carolling With St Mary's Church
- Dec 19 Mamee And Shell Raise Funds for Charity

